

The following Ordinance was offered by Matt Romero and seconded by Lindy Bolgiano, as amended addressing several small errors and reflecting the most updated projections for the new FY and further to be amended to include a 3% cost of living increase for the Mayor and members of the City Council:

BUDGET ORDINANCE NO. 505-2025
FISCAL YEAR 2025-2026

AN ORDINANCE ADOPTING THE ANNUAL OPERATING BUDGET OF REVENUES AND EXPENDITURES FOR THE CITY OF YOUNGSVILLE, LOUISIANA FOR FISCAL YEAR 2025-2026.

BE IT ORDAINED BY THE CITY COUNCIL of the City of Youngsville, Louisiana, in special session convened that:

SECTION 1: The attached detailed estimate of Revenues for the fiscal year beginning July 1, 2025 and ending June 30, 2026, as shown on Exhibit A attached hereto, be and the same is hereby adopted to serve as an Operation Budget of Revenues for the City of Youngsville, during the same period.

SECTION 2: The attached estimates of Expenditures for the fiscal year beginning July 1, 2025 and ending June 30, 2026, as shown on Exhibit A attached hereto, be and the same is hereby adopted to serve as a budget of Expenditures for the City of Youngsville, during the same period.

SECTION 3: The adoption of this FY 2025-2026 Operating Budget of Revenues and Expenditures be and the same is hereby declared to operate as an appropriation of the amount therein set forth within the terms of the budget classification.

SECTION 4: The Mayor of the City of Youngsville shall have the authority to make changes within each department's operating budget to the extent that the department's total budget allocation is not modified without approval by the City Council. Modifications which change a department's total budget allocation must be approved by the City Council. Additionally, all modifications to budgeted capital outlay must be approved by the City Council.

SECTION 5: The adoption of this ordinance also serves as approval of the fixed annual salaries & benefits as itemized for the Mayor, Chief of Police and Councilmembers and approval of the fixed annual salaries for the appointed officials of the City of Youngsville, as shown on Exhibit B attached hereto.

SECTION 6: This ordinance was introduced on June 12, 2025 and a public hearing was held at 6:00 p.m. on the 26th day of June, 2025 prior to adoption.

SECTION 7: BE FURTHER ORDAINED that this ordinance shall take effect immediately upon adoption.

The amended ordinance having been submitted to a vote, the vote therein was as follows:

YEAS: Shannon D. Bares, Lindy Bolgiano, Matt Romero, Nicholas Niland.

NAYS: None.

ABSTAINED: None.

ABSENT: Simone B. Champagne.

This amended ordinance was adopted on this 26th day of June, 2025.

/s/ Ken Ritter
Ken Ritter, Mayor

/s/ Nicole Guidry
Nicole Guidry, City Clerk



EXHIBIT A

CITY OF YOUNGSVILLE, LOUISIANA CONSOLIDATED BUDGET YEAR ENDED JUNE 30, 2026

	2026 BUDGET
Revenues:	
Taxes	\$ 15,581,910
Licenses and permits	1,580,309
Intergovernmental	18,463,556
Fines and Court Costs	764,027
Utility Charges For Services	10,888,997
Miscellaneous	167,337
Interest	58,822
Sports Complex	<u>1,656,065</u>
Total Revenues	<u>49,161,024</u>
Expenditures:	
General Government	3,136,880
Public safety:	
Police	5,154,175
Fire	2,122,566
Streets and Drainage	1,827,839
Utility System	10,533,038
Sports Complex + Parks & Recreation	5,959,392
Capital Outlay:	
General Government	275,943
Public safety:	
Police	342,444
Fire	-
Capital Projects - Capital Improvements	20,810,821
Debt Service:	
Principal	2,404,874
Interest	1,106,297
Cost of Issuance	-
Total Expenditures	<u>53,674,271</u>
Operating Income (Loss)	<u>(4,513,247)</u>
Nonoperating revenues (expenses)	
Ad Valorem	648,512
Sales Tax Revenue (Expense)	5,070,843
State Grant (Utility)	3,459,273
Insurance Proceeds	-
Interest Income	20,539
Interest Expense	1,056,710
Bond Amortization/Deferred	(19,237)
Bond Accretion/Discount	<u>(5,087)</u>
Total Non-Operating Revenue (Expense)	<u>8,156,608</u>
Income Before Contributions & Transfers	<u>3,643,361</u>
Other financing sources (uses):	
Proceeds from Capital Lease	-
Gain(Loss) on Sale of Asset	-
Gain(Loss) on Investment	-
Investment Fees	-
Transfers To	10,023,200
Transfers From	<u>10,023,200</u>
Other Financing Sources (Uses):	<u>0</u>
Net Excess (Deficiency) Revenue/Expenses	3,643,361
Capital Contributions	<u>-</u>
Excess (Deficiency) for the year	3,643,361
Fund Balance, Beginning	\$ <u>66,653,967</u>
Fund Balance, Ending	\$ <u>70,297,328</u>

EXHIBIT B

	2024 ACTUAL	2025 ORIGINAL BUDGET	2025 ACTUAL 03/31/2025	2025 ESTIMATE 4/1 - 6/30	2025 AMENDED BUDGET	2026 BUDGET	% CHANGE
Elected & Appointed Officials:							
City Council							
Mayor Pro Temp	\$ 16,320	\$ 16,320	\$ 12,240	\$ 4,080	\$ 16,320	\$ 16,809	3.0%
Council Members (4)	57,790	58,526	43,265	14,631	57,897	60,282	4.1%
Retirement	5,233	5,233	3,925	1,308	4,820	4,608	(4.4)%
Mayor							
Salary	96,994	96,994	72,747	24,247	96,994	99,904	3.0%
Retirement	9,699	9,699	7,275	2,425	9,699	9,990	3.0%
Insurance	5,823	5,823	4,456	1,485	5,941	6,119	3.0%
Auto / Cellphone Allowance	13,200	13,200	9,900	3,300	13,200	13,200	0.0%
Chief of Police							
Salary	85,982	86,986	63,566	23,419	86,986	86,986	0.0%
State Supplemental Pay	7,200	7,200	5,400	1,800	7,200	7,200	0.0%
Retirement	27,619	29,510	23,225	7,742	30,967	29,118	(6.0)%
Insurance	7,222	7,222	4,834	1,611	6,446	6,446	0.0%
Auto Allowance	9,000	12,000	9,000	3,000	12,000	12,000	0.0%
Chief Operations Officer							
	92,700	95,481	73,456	22,031	95,487	98,351	3.0%
Chief Financial Officer							
	90,002	92,702	71,312	21,390	92,702	95,483	3.0%
City Clerk							
	75,005	77,255	59,424	17,831	77,255	87,255	12.9%
Auto Allowance	7,100	6,000	4,500	1,500	6,000	6,000	0.0%
Cellphone Expense	2,820	2,400	1,800	600	2,400	2,400	0.0%

