

**BUDGET ADOPTION ORDINANCE NO. 407-2018**  
**FISCAL YEAR 2018-2019**

**AN ORDINANCE ADOPTING THE ANNUAL OPERATING BUDGET  
OF REVENUES AND EXPENDITURES FOR THE CITY OF  
YOUNGSVILLE, LOUISIANA FOR FISCAL YEAR 2018-2019**

BE IT ORDAINED BY THE CITY COUNCIL of the City of Youngsville, Louisiana, in general session convened that:

SECTION 1: The attached detailed estimate of Revenues for the fiscal year beginning July 1, 2018 and ending June 30, 2019, be and the same is hereby adopted to serve as an Operation Budget of Revenues for the City of Youngsville, during the same period.

SECTION 2: The attached estimates of Expenditures for the fiscal year beginning July 1, 2018 and ending June 30, 2019, be and the same is hereby adopted to serve as a budget of Expenditures for the City of Youngsville, during the same period.

SECTION 3: The adoption of this FY 2018-2019 Operating Budget of Revenues and Expenditures be and the same is hereby declared to operate as an appropriation of the amount therein set forth within the terms of the budget classification.

SECTION 4: The Mayor of the City of Youngsville shall have the authority to make changes within each department's operating budget to the extent that the department's total budget allocation is not modified without approval by the City Council. Modifications which change a department's total budget allocation must be approved by the City Council. Additionally, all modifications to budgeted capital outlay must be approved by the City Council.

SECTION 5: The adoption of this ordinance also serves as approval of annual salaries for the elected and appointed officials of the City of Youngsville.

SECTION 6: This ordinance was introduced on June 14, 2018 and a public hearing was held on the 27<sup>th</sup> day of June, 2018 prior to adoption.

SECTION 7: BE IT FURTHER ORDAINED that this ordinance shall take effect in immediately upon adoption.

The ordinance having been submitted to a vote, the vote therein was as follows:

YEAS:	Jamison Abshire, Matt Romero, Ken Stansbury, Dianne McClelland
NAYS:	None
ABSTAIN:	None
ABSENT:	Lauren Michel

This ordinance was adopted on this the 27<sup>th</sup> day of June, 2018

/s/ Ken Ritter  
Ken Ritter, Mayor

/s/ Sally M. Angers  
Sally M. Angers, City Clerk

CITY OF YOUNGSVILLE  
 ANNUAL BUDGET FOR FY 2018 – 2019  
 ADOPTED BY ORDINANCE NO. 407-2018

	BUDGET
Revenues:	
Taxes	11,486,173
Licenses and permits	980,000
Intergovernmental	404,375
Fines and court costs	665,000
Utility charges for services	4,770,177
Miscellaneous	22,602
Non-operating revenues- Utility Fund	462,018
Sponsorships	255,000
Sports Complex/Rec Facility Fees	580,000
Total revenues	19,625,345
Expenditures:	
General government	1,623,186
Public Safety-	
Police	2,830,345
Fire	1,112,400
Streets and drainage	1,332,427
Utility expenses	4,828,574
Capital outlay	4,595,450
Capital Outlay – Sports Complex/Rec	700,000
Debt service	3,045,969
Sports Complex/Rec Facility	2,687,165
Non-operating expenses-Utility Fund	39,061
Total expenditures	22,784,577
Excess (deficiency) of revenues over expenditures	(3,159,232)

Other financing sources (uses):

Transfers in	7,696,069
Transfers out	<u>(7,696,069)</u>

Total other financing sources (uses)	<u>0</u>
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<b>Net excess (deficiency) for the year</b>	<b>(3,159,232)</b>
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Fund balance\equity, beginning	<u>58,905,942</u>
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Fund balance\equity, ending	<u>55,746,710</u>
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