

DDA FY2022 Manning Table

POSITION TITLE	NEW RATE	OLD RATE	GROSS ANNUAL RECURRING COST/(SAVINGS)						SALARIES NEEDED FOR REMAINING 22.5 PAYROLLS					
			SALARIES	RETIREMENT MEDICARE	GROUP HEALTH	GROUP LIFE	WORKER'S COMP	TOTAL	SALARIES	RETIREMENT MEDICARE	GROUP HEALTH	GROUP LIFE	WORKER'S COMP	TOTAL
					945.26									
					470.26									
CHIEF EXECUTIVE OFFICER	55,2888	50,0208	115,000.70	15,755.10	11,343.12	372.00	621.00	143,091.92	99,519.84	13,634.22	9,925.23	0.00	537.41	123,616.70
DIRECTOR OF FINANCE & ADMINISTRATION	28,8465	24,0300	60,000.72	8,220.10	11,343.12	223.20	324.00	80,111.14	51,923.70	7,113.55	9,925.23	169.26	280.39	69,412.12
OPERATIONS MANAGER	28,8465	26,0100	60,000.72	8,220.10	11,343.12	223.20	324.00	80,111.14	51,923.70	7,113.55	9,925.23	169.26	280.39	69,412.12
DIRECTOR OF DEVELOPMENT	38,4620	36,0580	80,000.96	10,960.13	11,343.12	297.60	432.01	103,033.82	69,231.60	9,484.73	9,925.23	224.60	373.85	89,240.00
TOTAL	151,4438	136,1188	315,003.10	43,155.43	45,372.48	1,116.00	1,701.02	406,348.03 **	272,598.84	37,346.04	39,700.92	563.12	1,472.03	351,680.95