

CITY ORDINANCE NO. CO-068-2021

AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 20/21 OPERATING BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING THE USE OF THE CITY GENERAL FUND PRIOR YEAR FUND BALANCE BY \$100,000 AND APPROPRIATING WITHIN THE ACADIANA CENTER FOR THE ARTS (ACA) LINE ITEM FOR ADDITIONAL FUNDING NEEDED FOR STAFF SUPPORT

BE IT ORDAINED by the Lafayette City Council, that:

SECTION 1: The FY 20/21 operating budget of the Lafayette City-Parish Consolidated Government is hereby amended by increasing the use of the City General Fund Prior Year Fund Balance by \$100,000 and appropriating within the Acadiana Center for the Arts (ACA) line item for additional funding needed for staff support.

SECTION 2: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

SECTION 3: All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

SECTION 4: This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon override of a veto, whichever occurs first.

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Acadiana Center
for the Arts

101 W. Vermilion St.
Lafayette, LA. 70501

P 337 233 7060
F 337 233 7062

FY20-21 Budget Amendment Request

To: Lafayette City Council
From: Acadiana Center for the Arts
Date: April 1, 2021

With revenue shortfalls of more than \$309,000 owing to COVID-19 restrictions on events, AcA respectfully requests an amendment to the FY20-21 LCG budget (budget line 1018100 76040-0) of \$100,000 in order to help support the cost of 2.5 staff positions that are currently under-funded. AcA has cut over \$187,000 in expenses to stabilize its budget. Please see below for further details.

AcA Budget Projection FY21

As of March 31, 2021

	PROGRAMS BREAKOUT (PROJECTED)	OPERATIONS BREAKOUT (PROJECTED)	YEAR END TOTAL (PROJECTED)	YEAR END TOTAL (BUDGET)	VARIANCE
Revenue:	\$965,508	\$536,788	\$1,502,296	\$1,812,203	-\$309,908
Expenses:	\$932,906	\$689,950	\$1,622,855	\$1,810,154	-\$187,299
Net:	\$32,602	-\$153,162	-\$120,560	\$2,049	-\$122,609

Positions to be Funded

1FT Office Manager (Operations Department)
1FT General Manager (Operations Department)
1PT Bookkeeper (Operations Department)
Total Unsupported Payroll Cost: \$106,292

LCG / AcA Budget History

FY15-16 \$365,000
FY16-17 \$365,000
FY17-18 \$365,000
FY18-19 \$350,400
FY19-20 \$315,360
FY20-21 \$257,680

FY20-21 Proposed Budget Amendment: +\$100,000

FY20-21 Proposed New Budget: \$357,680.00

CITY COUNCIL MEETING

AGENDA ITEM SUBMITTAL FORM

- 1) **JUSTIFICATION FOR REQUEST:** An ordinance of the Lafayette City Council amending the FY 20/21 operating budget of the Lafayette City-Parish Consolidated Government by increasing the use of the City General Fund prior year fund balance by \$100,000 and appropriating within the Acadiana Center for the Arts (ACA) line item for additional funding needed for staff support.

- 2) **ACTION REQUESTED:** Adoption of ordinance

- 3) **REQUESTED ACTION OF LAFAYETTE CITY-PARISH COUNCIL:**
 - A) INTRODUCTION: 06-01-2021
 - B) FINAL ADOPTION: 06-15-2021

- 4) **DOCUMENTATION INCLUDED WITH THIS REQUEST:**
 - A) Ordinance
 - B) Submittal Form
 - C) Budget Amendment Request
 - D) Budget Revision

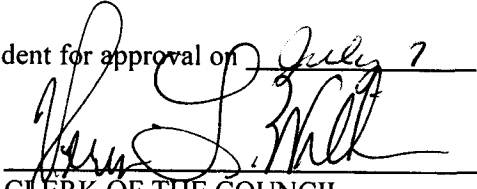

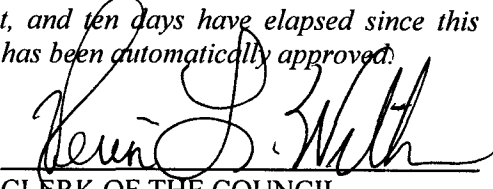
- 5) **FISCAL IMPACT:**

_____ Fiscal Impact (Explain)

 X No Fiscal Impact

AUTHORED BY:
/s/ Nanette Cook
 NANETTE COOK, DISTRICT 4
 LAFAYETTE CITY COUNCIL

DISPOSITION OF ORDINANCE NO. CO-068-2021

1. This ordinance was introduced: June 1, 2021
YEAS: Lewis, Naquin,
Hebert, Cook, Lazard
NAYS: None
ABSENT: None
ABSTAIN: None
- Final disposition by Council:
July 6, 2021
YEAS: Lewis, Naquin,
Hebert, Cook, Lazard
NAYS: None
ABSENT: None
ABSTAIN: None
2. Notice of Public Hearing: This ordinance was published by Title and Notice of Public Hearing was published in the Advertiser on June 4, 2021.
3. This ordinance was presented to the Mayor-President for approval on July 7, 2021, at 11:20 o'clock a.m.

CLERK OF THE COUNCIL
4. Disposition by Mayor-President:
I hereby:
A. Approve this ordinance, the 9 day of JULY, 2021, at 10:30 o'clock a.m.
B. Veto this ordinance, the _____ day of _____, 2021, at _____ o'clock _____.m., veto message is attached.
C. Line item veto certain items this _____ day of _____, 2021, at _____ o'clock _____.m., veto message is attached.

MAYOR-PRESIDENT
5. Returned to Council Office with without veto message on July 12, 2021, at 2:30 o'clock p.m.
6. Reconsideration by Council (if vetoed):
On _____, 2021, the Council did/refused to adopt this ordinance after the Mayor-President's veto.
7. Returned to the Council Office without signature of Mayor-President (*unsigned*) on _____, 2021, at _____ o'clock _____.m.
If not signed or vetoed by the Mayor-President, and ten days have elapsed since this ordinance was presented to him for action, same has been automatically approved.

CLERK OF THE COUNCIL
8. Full publication of this ordinance was made in the Advertiser on July 9, 2021.