### CITY ORDINANCE NO. CO-068-2021

AN ORDINANCE OF THE LAFAYETTE CITY COUNCIL AMENDING THE FY 20/21 OPERATING BUDGET OF THE LAFAYETTE CITY-PARISH CONSOLIDATED GOVERNMENT BY INCREASING THE USE OF THE CITY GENERAL FUND PRIOR YEAR FUND BALANCE BY \$100,000 AND APPROPRIATING WITHIN THE ACADIANA CENTER FOR THE ARTS (ACA) LINE ITEM FOR ADDITIONAL FUNDING NEEDED FOR STAFF SUPPORT

**BE IT ORDAINED** by the Lafayette City Council, that:

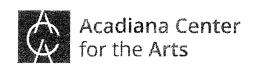
SECTION 1: The FY 20/21 operating budget of the Lafayette City-Parish Consolidated Government is hereby amended by increasing the use of the City General Fund Prior Year Fund Balance by \$100,000 and appropriating within the Acadiana Center for the Arts (ACA) line item for additional funding needed for staff support.

SECTION 2: This transfer of funds shall be as reflected in any pertinent documents which are attached hereto and made a part hereof and filed in the Office of the Lafayette Clerk of the Council.

**SECTION 3:** All ordinances or resolutions, or parts thereof, in conflict herewith are hereby repealed.

**SECTION 4:** This ordinance shall become effective upon signature of the Lafayette Mayor-President, the elapse of ten (10) days after receipt by the Lafayette Mayor-President without signature or veto, or upon override of a veto, whichever occurs first.

\* \* \* \*



101 W. Vermilion St. Lafayette, LA. 70501

> P 337 233 7060 F 337 233 7062

# **FY20-21 Budget Amendment Request**

To:

**Lafayette City Council** 

From:

**Acadiana Center for the Arts** 

Date:

April 1, 2021

With revenue shortfalls of more than \$309,000 owing to COVID-19 restrictions on events, AcA respectfully requests an amendment to the FY20-21 LCG budget (budget line 1018100 76040-0) of \$100,000 in order to help support the cost of 2.5 staff positions that are currently under-funded. AcA has cut over \$187,000 in expenses to stabilize its budget. Please see below for further details.

### **Aca Budget Projection FY21**

As of March 31, 2021

				As Uj	Mul (11 31, 2021
	PROGRAMS	OPERATIONS	YEAR END	YEAR END	
	BREAKOUT	BREAKOUT	TOTAL	TOTAL	VARIANCE
	(PROJECTED)	(PROJECTED)	(PROJECTED)	(BUDGET)	
Revenue:	\$965,508	\$536,788	\$1,502,296	\$1,812,203	-\$309,908
Expenses:	\$932,906	\$689,950	\$1,622,855	\$1,810,154	-\$187,299
Net:	\$32.602	-\$153,162	-\$120.560	\$2.049	-\$122,609
Net:	\$32,602	-\$153,162	-\$120,560	\$2,049	-\$122,

### Positions to be Funded

1FT Office Manager (Operations Department)

1FT General Manager (Operations Department)

1PT Bookkeeper (Operations Department)

Total Unsupported Payroll Cost: \$106,292

### LCG / AcA Budget History

FY15-16	\$365,000
FY16-17	\$365,000
FY17-18	\$365,000
FY18-19	\$350,400
FY19-20	\$315,360
FY20-21	\$257.680

FY20-21 Proposed Budget Amendment: +\$100,000

**FY20-21 Proposed New Budget**: \$357,680.00

# **AUTHORIZATION FO^ ~ TARY REVISIONS**

Mand Lock 5-17-21
DIVISION HEAD DATE CCOUNTING eserve Balances (Budget Use Only)
Operating Funds iscal Year: 2021 ote: Revenue is a credit account therefore an increase is a credit (minus) and a decrease is a debit (plus). Expense is a debit account therefore an increase is a debit (plus) and a decrease is a credit (minus) otal Adjustments rdinance #: 1018100 Reserve
Accum Use of P.Y. Fund Balance Balance After This Transfer\_\_\_\_\_ ACCOUNT 76040 49990 SUB ACCOUNT Budget Adjustment Codes: Supplemental-Fund Balance NET LOSS-USE OF FUND BALANCE EXT APP-ACAD CTR FOR THE ARTS Accum Use of P.Y. Fund Balance Balance After This Transfer\_ ACCOUNT DESCRIPTION Capital Funds DEPARTMENT HEAD ACTIVITY DATE Fund: Description:
101 GENERAL FUND - CITY ACTIVITY DESCRIPTION BUDGET MANAGEMENT OFFICER Justification: For Additional Funding needed for Acadiana Center for the Arts ACCOUNT CATEGORY ADJUSTMENT AMOUNT (100,000.00) 100,000.00 CURRENT GL BUDGET (12,257,440.00) 257,600.00 ADJUSTED BUDGET (12,357,440.00) 357,600.00 CURRENT AC BUDGET Page \_\_\_of \_\_\_ ADJUSTED BUDGET DATE

Updated 05/14/20

DATE

MAYOR-PRESIDENT

### CITY COUNCIL MEETING

# AGENDA ITEM SUBMITTAL FORM

1)	JUSTIFICATION FOR REQUEST: An ordinance of the Lafayette City Council amending the FY 20/21 operating budget of the Lafayette City-Parish Consolidated Government by increasing the use of the City General Fund prior year fund balance by \$100,000 and appropriating within the Acadiana Center for the Arts (ACA) line item for additional funding needed for staff support.					
2)	ACTION REQUESTED: Adoption of ordinance					
3)	REQUESTED ACTION OF LAFAYETTE CITY-PARISH COUNCIL:					
	INTRODUCTION: <u>06-01-2021</u>					
	B) FINAL ADOPTION: <u>06-15-2021</u>					
4)	DOCUMENTATION INCLUDED WITH THIS REQUEST:					
	A) Ordinance					
	B) <u>Submittal Form</u>					
	C) <u>Budget Amendment Request</u>					
	D) <u>Budget Revision</u>					
5)	FISCAL IMPACT:					
	Fiscal Impact (Explain)					
	X No Fiscal Impact					

**AUTHORED BY:** 

/s/ Nanette Cook
NANETTE COOK, DISTRICT 4
LAFAYETTE CITY COUNCIL

## **DISPOSITION OF ORDINANCE NO. CO-068-2021**

1.		ordinance was introduced: 1, 2021	Final disposition by Council:  July 6, 2021			
		S: Lewis, Naquin,	YEAS: Lewis, Naquin,			
		ert, Cook, Lazard	Hebert, Cook, Lazard			
	NAY	S: None	NAYS: None			
	ABS	ENT: None	ABSENT: None			
	ABS	TAIN: None	ABSTAIN: None			
2.		e of Public Hearing: This ordinance was published by Title and Notice of Public ng was published in the Advertiser on June 4, 2021.				
3.	This 2021	This ordinance was presented to the Mayor-President for approval on July 7, 2021, at//. 20 o'clock _Q.m.  CLERK OF THE COUNCIL				
4.	Dispe	Disposition by Mayor-President:				
	I here	I hereby:				
	A.	Approve this ordinance, the o'clock _a.m.	9 day of July , 2021, at			
	B.	Veto this ordinance, theo'clockm., veto	day of, 2021, at message is attached.			
	C.	Line item veto certain items this o'clockm., veto	day of, 2021, at message is attached.  MAYOR-PRESIDENT			
5.	Retur	rned to Council Office with/without	t veto message on July 12, 2021, at			
6.	Reco	Reconsideration by Council (if vetoed):				
	On _ the M	, 2021, the flayor-President's veto.	ne Council did/refused to adopt this ordinance after			
7.		Returned to the Council Office without signature of Mayor-President (unsigned) on, 2021, at o'clockm.				
			President, and ten days have elapsed since this on, same has been automatically approved.  CLERK OF THE COUNCIL			
8.	Full p	publication of this ordinance was m	ade in the Advertiser on July 9, 2021.			