

\*\*\*The following Ordinance was adopted by the Broussard City Council on Monday, June 9, 2025. Attached is FYE 6/30/2026 Proposed Budget\*\*\*

## City of Broussard, Louisiana Budget Ordinance -FYE 06/30/2026

### ORDINANCE No. 25-828

The following ordinance was offered by Councilman Delahoussaye and second by Councilwoman Girouard.

An ordinance adopting an Operating Budget of Revenues and expenditures for the fiscal year beginning July 1, 2025 and ending June 30, 2026. See attached Budget FYE 06/30/2025.

BE IT ORDIANED BY THE BROUSSARD CITY COUNCIL OF City of Broussard, Louisiana in general session convened that:

SECTION 1: The attached detailed estimate of Revenues for the fiscal year beginning July 1, 2025 and ending June 30, 2026, be and the same hereby adopted to serve as an Operation Budget of Revenues for the City for Broussard, during the same period.

SECTION 2: The attached estimates of Expenditures by departments for the fiscal year beginning July 1, 2025 and ending June 30, 2026, be and the same is hereby adopted to serve as a budget of Expenditures for the City of Broussard during the same period.

SECTION 3: The adoption of this Operating Budget of Expenditures be and the same is hereby declared to operate as an appropriation of the amount therein set forth within the terms of the budget classification.

SECTION 4: Amounts are available for expenditures only to the extent included with the 2025-2026 budget.

SECTION 5: The Mayor of the City of Broussard shall have the authority to make changes within each department's operating budget to the extent that the department's total budget allocation is not modified without approval by the governing authority (City Council). Modifications which change a department's total budget allocation must be approved by the City Council. Additionally, all modifications to budgeted capital outlay must be approved by the City Council.


The ordinance was adopted on a vote taken by yeas and nays entered on the minutes of the clerk as follows:

YEAS: Angel Racca, David Bonin, Jesse Regan, Heather Girouard,  
David Forbes, Kody Allen and Jeff Delahoussaye

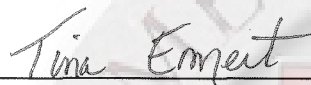
NAYS: none

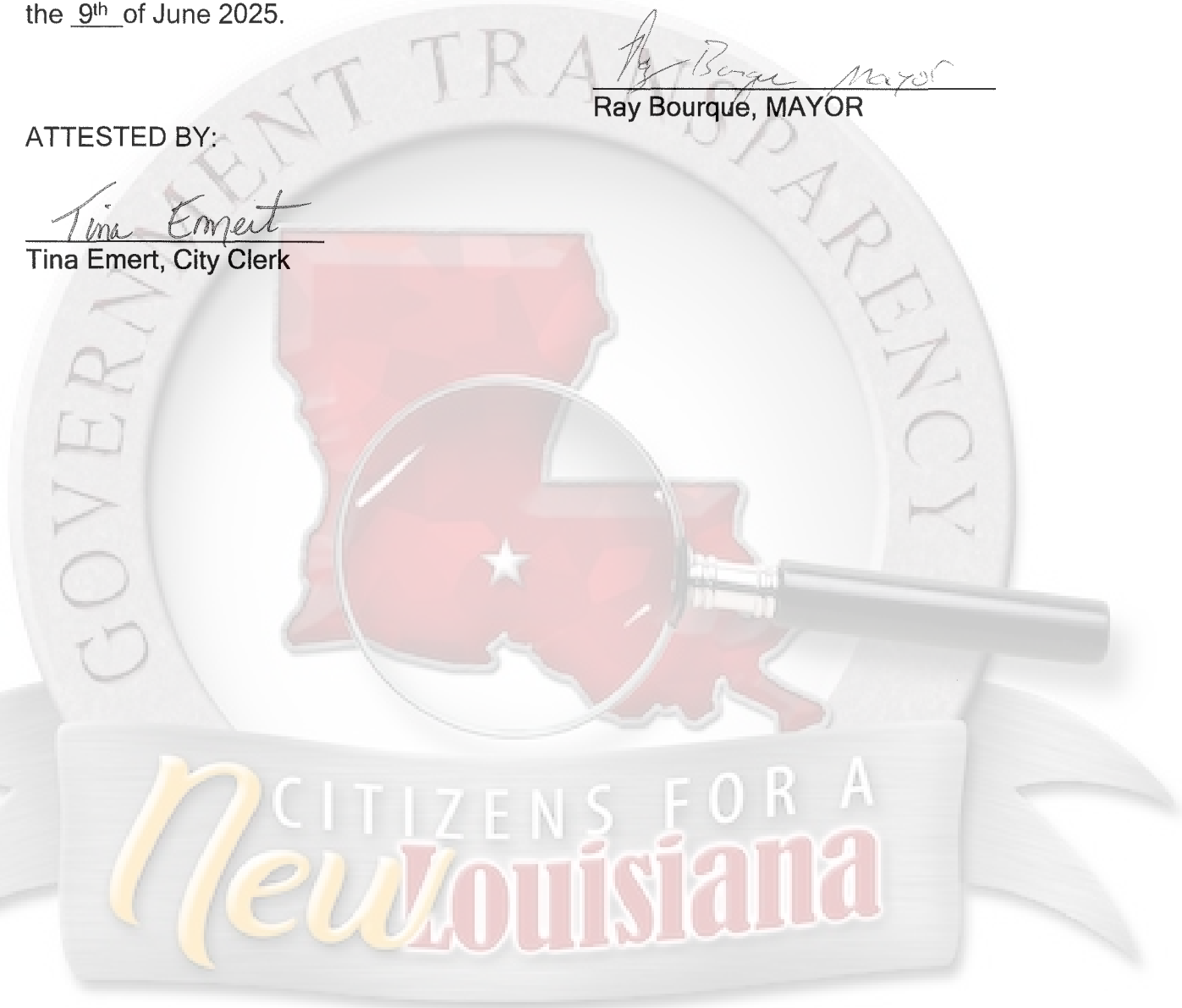
ABSENT: none

The ordinance is declared PASSED AND ADOPTED AT Broussard, Louisiana on  
the 9<sup>th</sup> of June 2025.

  
\_\_\_\_\_  
Ray Bourque, MAYOR

ATTESTED BY:

  
\_\_\_\_\_  
Tina Emert, City Clerk



**CITY OF BROUSSARD, LOUISIANA**  
**CONSOLIDATED BUDGET**  
June 30, 2026

|  | 2024<br>Actual       | 2025<br>Estimated    | 2026<br>Budget       |
|--|----------------------|----------------------|----------------------|
| <b>Revenues:</b>   |                      |                      |                      |
| Taxes  | \$ 22,987,292        | \$ 23,828,337        | \$ 24,100,000        |
| Licenses and permits   | 2,183,580            | 2,080,112            | 2,091,000            |
| Intergovernmental  | 3,724,906            | 5,500,166            | 4,205,711            |
| Charges for services   | 6,824,928            | 7,605,728            | 8,298,484            |
| Parks and recreation   | 715,411              | 683,894              | 701,000              |
| Fines and forfeits   | 528,313              | 600,000              | 600,000              |
| Miscellaneous  | 1,351,606            | 1,451,679            | 1,003,473            |
| <b>Total operating revenues</b>                                | <u>38,316,036</u>    | <u>41,749,916</u>    | <u>40,999,668</u>    |
| <b>Expenditures:</b>   |                      |                      |                      |
| General government   | 3,295,091            | 3,620,093            | 3,368,072            |
| Economic development   | 388,406              | 437,342              | 451,302              |
| Public safety -  |                      |                      |                      |
| Police   | 4,881,548            | 5,736,230            | 5,768,264            |
| Fire   | 2,304,357            | 2,532,574            | 2,843,939            |
| Streets and drainage   | 4,886,766            | 4,567,086            | 4,807,545            |
| Culture and recreation   | 10,483               | 11,565               | 11,600               |
| Debt service -   |                      |                      |                      |
| Principal  | 1,278,484            | 1,715,013            | 1,659,308            |
| Interest and issuance costs                                    | 611,547              | 802,440              | 902,402              |
| Capital outlay   | 12,751,618           | 17,302,019           | 13,865,060           |
| Sports Complex   | 3,136,617            | 3,032,271            | 3,359,056            |
| Utility Fund expenses  | 8,087,480            | 7,926,972            | 8,318,825            |
| <b>Total operating expenses</b>                                | <u>41,632,397</u>    | <u>47,683,605</u>    | <u>45,355,373</u>    |
| <b>Operating income (loss)</b>                                 | <u>(3,316,361)</u>   | <u>(5,933,689)</u>   | <u>(4,355,705)</u>   |
| <b>Nonoperating revenues (expenses):</b>                       |                      |                      |                      |
| Debt issuance costs  | -                    | -                    | -                    |
| Amortization of bond discount                                  | (24,210)             | -                    | -                    |
| Gain (loss) on disposal of assets                              | -                    | -                    | -                    |
| Interest earned  | 77,339               | 42,628               | 45,000               |
| Interest expense   | (774,954)            | (1,194,785)          | (1,169,158)          |
| <b>Total nonoperating revenues (expenses)</b>                  | <u>(721,825)</u>     | <u>(1,152,157)</u>   | <u>(1,124,158)</u>   |
| Income (loss) before capital contributions and transfers       | <u>(4,038,186)</u>   | <u>(7,085,846)</u>   | <u>(5,479,863)</u>   |
| <b>Other financing sources (uses):</b>                         |                      |                      |                      |
| Proceeds from debt   | -                    | 8,044,310            | 1,316,292            |
| Vehicle lease proceeds   | 680,831              | 152,200              | 187,500              |
| Capital outlay - proprietary assets paid by governmental funds | -                    | -                    | -                    |
| Transfers in   | 15,146,192           | 12,865,177           | 16,021,138           |
| Transfers out  | (15,146,192)         | (12,865,177)         | (16,021,138)         |
| <b>Total other financing sources (uses)</b>                    | <u>680,831</u>       | <u>8,196,510</u>     | <u>1,503,792</u>     |
| Capital contributions  | -                    | -                    | -                    |
| <b>Net change in fund balance/ net position</b>                | <u>(3,357,355)</u>   | <u>1,110,664</u>     | <u>(3,976,071)</u>   |
| <b>Fund balances/net position, beginning</b>                   | <u>66,626,036</u>    | <u>63,268,681</u>    | <u>64,379,345</u>    |
| <b>Fund balances/net position, ending</b>                      | <u>\$ 63,268,681</u> | <u>\$ 64,379,345</u> | <u>\$ 60,403,274</u> |